

| ESTIMATE DATE: 1-Jan-09 | | | | | | | | | |
|-------------------------------------|------------------------------|----------|------|----------------|-----------------------|-----------|--------------|----------------|-------------------------|
| PROJECT NAME: Masonry Estimate | | | | | THIS IS A BUDGET ONLY | | | | |
| PROJECT ADDRESS: | | | | | | | | | |
| REVISION #: | | | | | | | | | |
| REVISION DATE: | | | | | | | | | |
| DIV. | DESCRIPTION | | | | | | | | |
| TOTAL PROJECT COST BREAKDOWN | | | | | | | | | |
| 1000 | GENERAL CONDITIONS | | | | | | | \$ 6,913 | \$ 0.96 6.64% |
| 4000 | MASONRY | | | | | | | \$ 79,585 | \$ 11.06 76.48% |
| | PAYROLL TAXES & INSURANCE | | | | | | | \$ 1,433 | \$ 0.20 1.38% |
| | SALES TAX | | | | | | | \$ 1,850 | \$ 0.26 1.78% |
| 1920 | LIABILITY INSURANCE | | | | | | | \$ 310 | \$ 0.04 0.30% |
| 1630 | OVERHEAD & PROFIT | | | | | | | \$ 13,964 | \$ 1.94 13.42% |
| TOTAL MASONRY COST | | | | | | | | 104,054 | \$ 14.46 100.00% |
| Add Ons & Mark-Ups | | | | | | | | | |
| √ | | | | | | | | | |
| Cost Code | Description | Quantity | Unit | Material Total | Labor Total | Sub Total | Equip Total | Other Total | GRAND TOTAL |
| | SUB-TOTAL DIRECT COST | | | 26,428 | 5,028 | 0 | 8,399 | 50,022 | 86,498 |
| | PAYROLL TAXES & INSURANCE | 28.50 | % | | 1,433 | | | | 1,433 |
| | SALES TAX | 7.00 | % | 1,850 | | | | | 1,850 |
| | SUB-TOTAL | | | 28,278 | 6,461 | 0 | 8,399 | 50,022 | 89,780 |
| 1920 | LIABILITY INSURANCE | \$ 3.45 | 1000 | | | | | | 310 |
| 1630 | OFFICE OVERHEAD | 10.00 | % | | | | | | 9,009 |
| 1630 | FEE | 5.00 | % | | | | | | 4,955 |
| | BUDGET PHASE CONTINGENCY | 0.00 | % | | | | | | 0 |
| 1019 | BOND | 0 | lsum | | | | | √ | 0 |
| TOTAL PROJECT COST | | | | | | | | | 104,054 |

| Cost Code | Description | Quantity | Unit | Material | | Labor | | Subcontract Total | Equipment | | Other | | GRAND TOTAL |
|-----------|--------------------------------------|----------|------|-----------|-------|------------|-------|-------------------|-----------|-------|-----------|-------|-------------|
| | | | | Unit Cost | Total | Unit Cost | Total | | Unit Cost | Total | Unit Cost | Total | |
| | GENERAL CONDITIONS | | | | | | | | | | | | |
| | SUPERVISION | | | | | | | | | | | | |
| 1100 | Working Foreman | 4 | wks | \$0.00 | 0 | \$1,057.00 | 4,228 | 0 | \$0.00 | 0 | \$0.00 | - | 4,228 |
| | TEMPORARY FACILITIES | | | | | | | | | | | | |
| 1520 | Storage Container | 1 | mo | \$0.00 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$125.00 | 125 | 125 |
| | Equipment & Small Tools | 1 | ls | \$0.00 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$500.00 | 500 | 500 |
| | TEMPORARY UTILITIES | | | | | | | | | | | | |
| 1519 | Pagers & Cell Phones | 4 | mo | \$300.00 | 1,200 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | - | 1,200 |
| | CLEAN-UP | | | | | | | | | | | | |
| 1750 | Daily Clean | 4 | wks | \$15.00 | 60 | \$200.00 | 800 | 0 | \$0.00 | 0 | \$0.00 | - | 860 |
| | SUB-TOTAL GENERAL CONDITIONS | | | | 1,260 | | 5,028 | 0 | | 0 | | 625 | 6,913 |
| | PAYROLL TAXES & INSURANCE | 28.50 | % | | | | 1,433 | | | | | | 1,433 |
| | SALES TAX | 7.00 | % | | 88 | | | | | | | | 88 |
| | TOTAL GENERAL CONDITIONS | | | | 1,348 | | 6,461 | 0 | | 0 | | 625 | 8,434 |

| Cost Code | Description | Quantity | Unit | Material | | Labor | | Subcontract | Equipment | | Other | | GRAND TOTAL |
|-----------|--------------------------------------|----------|------|------------|--------|-----------|-------|-------------|-----------|-------|-----------|----------|-------------|
| | | | | Unit Cost | Total | Unit Cost | Total | Total | Unit Cost | Total | Unit Cost | Total | |
| | MASONRY-SUB | 1 | lsum | \$0.00 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | - | 0 |
| | Bond | 1 | lsum | \$0.00 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | - | 0 |
| | BLOCK | | | | | | | | | | | | |
| 4100 | 12" Light Weight Block | 736 | each | \$2.00 | 1,473 | \$0.00 | 0 | | \$0.00 | 0 | \$3.25 | 2,393 | 1,473 |
| 4100 | 12" Lintels | 0 | each | \$2.50 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$3.25 | - | 0 |
| 4100 | 8" Light Weight Block | 0 | each | \$1.75 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$3.25 | - | 0 |
| 4100 | 8" Lintels | 0 | each | \$2.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$3.25 | - | 0 |
| | BRICK | | | | | | | | | | | | |
| | Regular | 46,018 | each | \$0.30 | 13,805 | \$0.00 | 0 | | \$0.00 | 0 | \$1.00 | 46,018 | 59,823 |
| | SAND & MORTAR | | | | | | | | | | | | |
| 4810 | Mortar - Brick Reg | 0 | bags | \$5.75 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4810 | Mortar - Brick Color | 474 | bags | \$8.00 | 3,792 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 3,792 |
| 4810 | Type S Mortar - Block | 24 | bags | \$6.25 | 152 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 152 |
| 4890 | Cell Fill Material | 0.00 | cuyd | \$80.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$100.00 | - | 0 |
| 4845 | Below Grade Cell Fill | 16.04 | cuyd | \$80.00 | 1,283 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 1,283 |
| 4846 | Cell Fill Rebar | 0.00 | tons | \$1,101.00 | 0 | \$1.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4830 | Masonry Sand-Block | 48.37 | tons | \$22.00 | 1,064 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 1,064 |
| | CLEANING | | | | | | | | | | | | |
| 4900 | Brick/Split Face | 6,574.00 | sqft | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.15 | 986 | 0 |
| 4900 | Block | 0.00 | sqft | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.05 | - | 0 |
| | ACCESSORIES | | | | | | | | | | | | |
| 4840 | 8" Foam Insulation | 0 | lnft | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.45 | - | 0 |
| 4840 | 12" Foam Insulation | 0 | lnft | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.60 | - | 0 |
| 4840 | 8" Truss Reinforcement | 0 | lnft | \$0.15 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4840 | 12" Truss Reinforcement | 0 | lnft | \$0.25 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4840 | Damproofing | 0 | sqft | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.35 | - | 0 |
| 4840 | Flashing Thru Wall | 0 | sqft | \$1.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4840 | Rubber Control Joint | 0 | lnft | \$2.00 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4840 | Wall Ties | 0 | each | \$0.20 | 0 | \$0.00 | 0 | | \$0.00 | 0 | \$0.00 | - | 0 |
| 4900 | Scaffolding | 7,198 | sqft | \$0.50 | 3,599 | \$0.00 | 0 | | \$0.75 | 5,399 | \$0.00 | - | 8,998 |
| 4900 | Lull | 4.00 | wks | \$0.00 | 0 | \$0.00 | 0 | | \$750.00 | 3,000 | \$0.00 | - | 3,000 |
| | SUB-TOTAL MASONRY | | | | 25,168 | | 0 | 0 | | 8,399 | | 49397.14 | 79,585 |
| | PAYROLL TAXES & INSURANCE | 28.50 | % | | | | 0 | | | | | | 0 |
| | SALES TAX | 7.00 | % | | 1,762 | | | | | | | | 1,762 |
| | TOTAL MASONRY | | | | 26,930 | | 0 | 0 | | 8,399 | | 49397.14 | 81,346 |
| | | | | | | | | | | | | | \$11.30 |